

Corporate Key Performance Indicators
Performance as at 30th June 2016

KEY - Direction of Travel Icons:

↑✓	Performance is improving or on target
↓✓	Performance is improving or on target
↑↓	Small deterioration in performance / slightly off target
↔	No change
↑✘	Performance is deteriorating or off target
↓✘	Performance is deteriorating or off target

Lead Cabinet Member	Indicator	Outturn 2013/14	Outturn 2014/15	Outturn 2015/16	DoT (13/14 v 15/16)	2016/17				Outturn 2016/17	Target 2016/17	Direction of Travel		Notes	Dept
						Q1	Q2	Q3	Q4			Against Previous	Against Target		
Cabinet Secretary (Resilient Communities)	CLlr Cain	% take up of free school breakfasts	77.4%	82.3%	83.1%	↑✓	A	A	A		Increase on last year	Annual			CES
	CLlr Cain	Death to service time for cremations (% within 14 days)	56%	41%	44.9%	↓✘	39.2%				60%	↑✓	n/a	39.2% compared with 35.6% in Q1 2015/16.	GPS
	CLlr Cross	Proportion of service users with a completed review in year	58.7%	54.8%	48.7%	↓✘	26.5% (991/3,745)				60%	↑✓	n/a	26.5% compared with 15.1% in Q1 2015/16.	AS
	CLlr Cross	Permanent admissions of older people (65+) to residential care per 100,000 population	994.3 per 100,000 pop.	876.5 per 100,000 pop.	983.1 per 100,000 pop.	↓✓	No. 46 / Rate 161.7				1,100 per 100,000 pop.	↓✓	n/a	161.7 compared with 245.8 per 100,000 pop. in Q1 2015/16.	AS
	CLlr Cross	Proportion of older people who were still at home 91 days after discharge from hospital into reablement / rehabilitation	84.6%	78.6%	78.1%	↓✘	A	A	A		80%	Annual			AS
	CLlr Cross	Proportion of older people offered reablement services following a discharge from hospital	1.9%	1.8%	Data available Oct 2016	n/a	A	A		A	Increase on last year	Annual			AS
	CLlr Cain	% of children attending a primary or secondary school judged by Ofsted to be good or outstanding	73.2%	68.3%	61.9%	↓✘	A		A	A	75%	Annual			CS
	CLlr Cain	Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths	46.7%	44.6%	41.5%	↓✘	A		A	A	55%	Annual			CS
	CLlr Cain	% of children achieving Level 4 or above in reading, writing and maths at Key Stage 2	75.6%	77.4%	78.8%	↑✓	A		A	A	80%	Annual			CS
	CLlr Cain	% of pupils achieving a Good level of development at EYFS profile	51.8%	54.9%	61%	↑✓	A		A	A	TBC	Annual			CS
	CLlr Cain	% of 16-18 year olds not in education, employment or training	6.8%	6.5%	6.4%	↓✓	A	A	A		6.2%	Annual			CS
	CLlr Cain	No. of referrals / Rate of referrals to Social Care per 10,000 children	No. 3,610 / Rate 1,242.2	No. 2,774 / Rate 955.6	No. 2,551 / Rate 885.5	↓✓	No. 2,813 / Rate 976.4				No. 2,291 / Rate 795.4	↑✘	↑✘	Figures based on rolling 12 month average.	CS
	CLlr Cain	Number of children looked after / rate of children looked after per 10,000 population	No. 443 / Rate 152.4	No. 454 / Rate 156.4	No. 469 / Rate 162.8	↑✘	No. 487 / Rate 169				No. 443 / Rate 153.8	↑✘	↑✘		CS
	CLlr Cain	% of children who became subject to a child protection plan for a 2nd or subsequent time	18.4%	18.2%	19.1%	↑✘	21.6%				TBC	↑✘	n/a	Performance has worsened since Q4 15/16 although there has been a slight improvement on Q1 15/16 (22.4%).	CS